

# WEST MELBOURNE PARKS AND RECREATION MASTER PLAN TIMELINE

## INITIATION

Project Kick-Off

### TASK 1: Initiation

- + Project Kick-Off
- + Initial Site Visit

TASK 1  
10/16/2023

#### PROJECT KICK-OFF MEETING



1

OCT



#### SITE VISITS

10/20/2023

## EXISTING CONDITIONS

Evaluating Existing Park System

### TASK 2: Park Inventory

- + Inventory of park assets
- + Review of programs
- + ADA Assessment

### TASK 3: Pedestrian Gap Analysis

- + GIS Analysis

EXISTING  
CONDITIONS REPORT  
TASK 2



4

JAN

WEBSITE

SURVEY

FOCUS GROUPS

CITY COUNCIL

PRAB

2023  
2024

## PUBLIC ENGAGEMENT

Understanding Public Needs and Desires

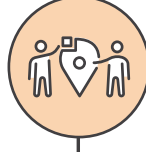
### TASK 3: Needs Assessment

- + Survey

### TASK 4: Public Engagement

- + Open House
- + Focus Groups
- + Website
- + City Council
- + PRAB

PUBLIC  
OPEN HOUSE  
TASK 4



6

MAR

PUBLIC ENGAGEMENT  
SUMMARY  
TASK 4



7

APR

## VISION & IMPLEMENTATION PLAN

Developing the Vision and Implementation Strategy

### TASK 5: Vision, Goals & Objectives

- + Draft Vision

### TASK 6: Concept Plans

- + Site Concept Plans
- + CIP Budget

### TASK 7: Master Plan & Implementation Strategy

- + Final Master Plan
- + Implementation Strategy

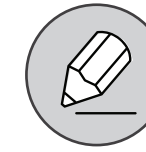
DRAFT  
VISION  
TASK 5



8

MAY

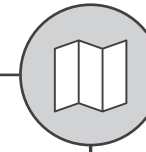
DRAFT  
CONCEPT PLANS  
TASK 6



9

JUN

DRAFT  
MASTER PLAN  
TASK 7



10

JUL

FINAL  
MASTER PLAN  
TASK 7



11

AUG

WE ARE HERE

LAUNCH

DRAFT PLAN REVISIONS

WEB-BASED SURVEY (ON WEBSITE)

4 Meetings

1

1

2

3

3

4

PREPARED BY:



01/05/2024